

Annual Report in focus

This annual report in focus provides a snapshot of the Department of Mines, Industry Regulation and Safety's inaugural annual report for the period 2017–18. All information contained in this snapshot has been taken from the full report.

The purpose of the department, which was developed when the two former departments of Commerce and Mines and Petroleum were amalgamated, is supporting a safe, fair and responsible future for the Western Australian community, industry and resources sector.

The department's approach to harmonising its functions, was driven by its purpose and goal to aligning the business with government priorities.

By focussing on our approach as regulator, service provider and policy maker, we have worked towards improving customer-centric service delivery, providing greater collaboration with internal and external stakeholders, streamlining regulation and maximising opportunities for digital delivery.



Regulator





Policy Maker

Information in our annual report was stylised and presented to demonstrate the department's role as a regulator, service provider and policy maker.

Our vision for this annual report in focus, is to showcase our performance through these three approaches, thereby promoting our integration and reducing siloed reporting. We also aim to demonstrate how we have utilised our financial inputs such as our: income, revenue, total cost of services, salary expenses and human capital, and our grants and subsidies to create value for our stakeholders and the community in 2017-18.

Organisational chart

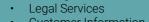
The department's organisational structure was implemented from 22 January 2018.

Resource and Environmental

- Regulation Group: Resource Tenure
- Resource and Environmental Compliance
- Geoscience and

Resource Strategy Key brand: Geological Survey of WA

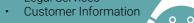




Service Delivery Group:

Licensing services

Investigations



Industry Regulation and Consumer Group: Building and Energy

- (formerly Building Commission and EnergySafety)
- Consumer Protection Key brands: FuelWatch, WA Scamnet, Seniors lousing Advisory Centre



Strategic Business Innovation Group:

- Business Innovation
- Compliance and Risk Internal Audit
- Strategic Policy



Petroleum Safety

- Labour Relations
- Mines Safety
- Regulatory Support

Safety Regulation Group: Dangerous Goods and

 WorkSafe Key brand: Wageline

Corporate Services Group:

- **Executive and Information** Management Services
- Facilities Services
- Human Resources
- · Office of the Director General
- Financial Services



David Smith Director General





Resources and Environmental Regulation Group

Corporate Executive Team (as at 30 June 2018)



Peter Gow*

Industry Regulation and **Consumer Protection Group**



Innovation Group



Gary Newcombe Service Delivery Group

Strategic Business

Mick Banaszczyk

Julie de Jong

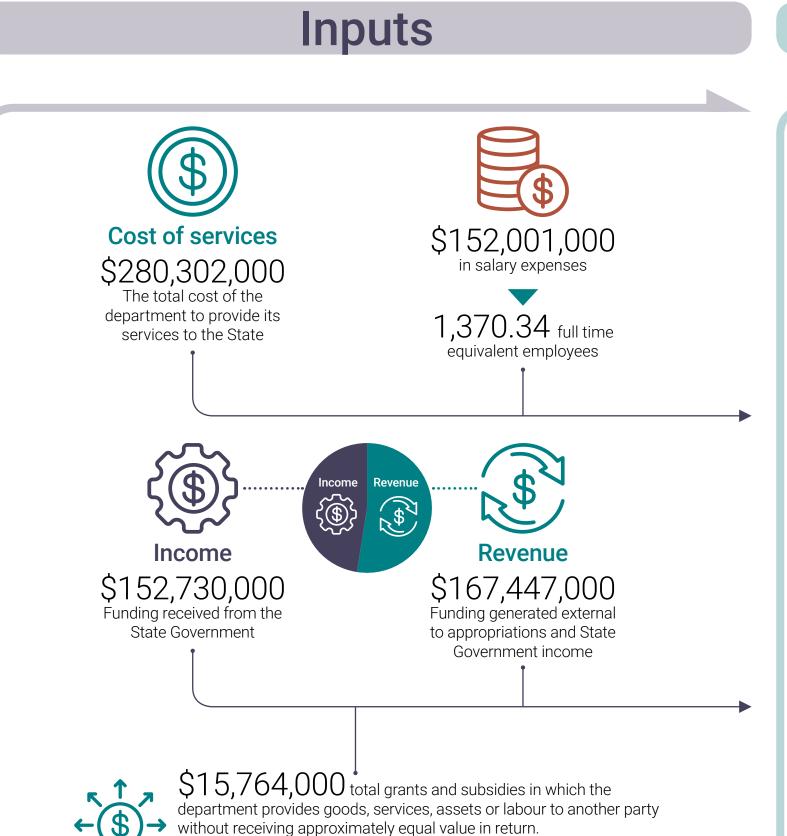
Corporate Services Group



Ian Munns Safety Regulation Group

*Kristin Berger occupied this role from 1 July 2018

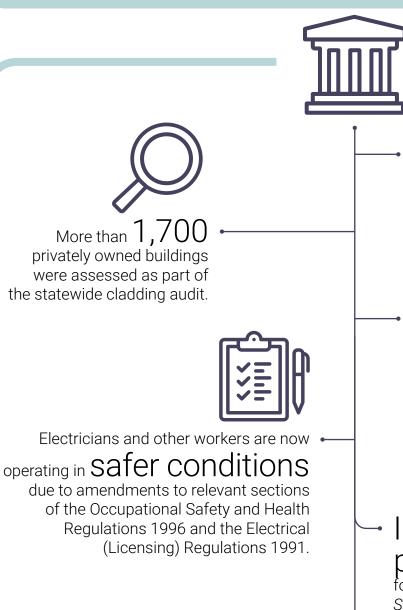
Supporting a safe, fair and responsible future for the Western Australian community, industry and resources sector



Transfers were made to third parties such as Farmsafe WA, Asbestos

Diseases Society and the Employment Law Centre.





Western Australian consumers recouped a total of

\$3.85 million as a result of the department's dispute resolution efforts.



Safety Regulation Group inspectors conducted

9,235 physical workplace visits.



for offences under the Occupational Safety and Health Act 1984 and Mines Safety and Inspection Act 1994.

The new Service Delivery Group •— maintains strong links with operational areas, supplying and sharing relevant knowledge and information and delivering

a range of services on behalf of the department.

> Involvement in project • aimed at achieving a nationally coordinated response to issues impacting consumers

with disability.

eNotice, an online ICT submission of notices, application for the electronic

\$1.025 million

in savings for electrical contractors and gas fitters.



97 per cent determined within

2,643 Programmes of Work applications for exploration were assessed and approved this year.

Western Australia accounted (\$1.2 billion) of Australia's total mineral exploration expenditure (\$2 billion)

 The Service Delivery Group remains alert to opportunities to improve and evolve service delivery methods that are efficient, effective and keep pace with the

advancement of technology.



20 registered industrial agreements covering

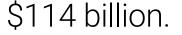
almost 80,000 public

sector employees.

Industry Advisory Group • formed to facilitate industry consultation on legislative reforms,

working to improve payment protections for subcontractors and suppliers.

In 2017−18, the value of Western Australia's mineral and petroleum industry was more than





 Introduced into Parliament in May 2018, the Residential Tenancies Legislation Amendment (Family Violence) Bill 2018 seeks to

of family and domestic violence

Work commenced on

modernising and streamlining

the State's petroleum and geothermal legislation.



Performance measure



Of the 12 key performance indicators under the service delivery approach: seven exceeded the target, two met the target, and three did not meet the target. The three targets not met reflected a reduction in disputes being received by the department and higher unit costs due mostly to reduced activity levels with largely fixed resources.



Of the three key performance indicators under the policy maker approach: two exceeded the target, and one did not meet the target due to several large-scope policy projects that used resources that would have been otherwise allocated to smaller projects.



Of the 14 key performance indicators under the regulator approach: three exceeded the target, six met the target, and five did not meet the target. Two of the targets not met were related to the goal of zero fatalities/serious injuries in gas/ electricity, and the other three reflected higher unit costs due mostly to reduced activity levels with largely fixed resources.