



Annual Report in focus

This annual report in focus provides a snapshot of the Department of Mines, Industry Regulation and Safety's inaugural annual report for the period 2017–18. All information contained in this snapshot has been taken from the full report.

The purpose of the department, which was developed when the two former departments of Commerce and Mines and Petroleum were amalgamated, is supporting a safe, fair and responsible future for the Western Australian community, industry and resources sector.

The department's approach to harmonising its functions, was driven by its purpose and goal to aligning the business with government priorities.

By focussing on our approach as regulator, service provider and policy maker, we have worked towards improving customer-centric service delivery, providing greater collaboration with internal and external stakeholders, streamlining regulation and maximising opportunities for digital delivery.



Regulator



Service Provider



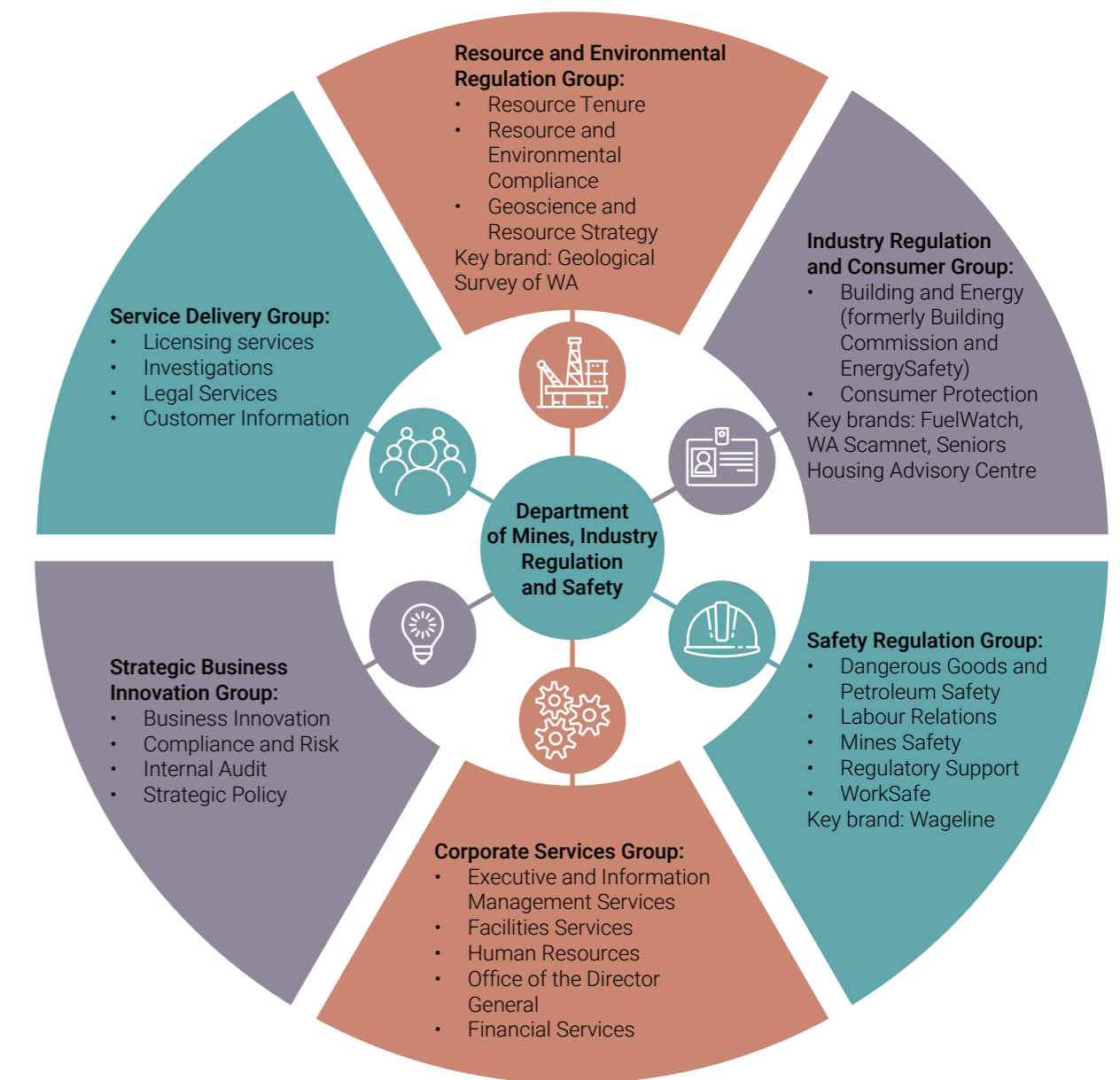
Policy Maker

Information in our annual report was stylised and presented to demonstrate the department's role as a regulator, service provider and policy maker.

Our vision for this annual report in focus, is to showcase our performance through these three approaches, thereby promoting our integration and reducing siloed reporting. We also aim to demonstrate how we have utilised our financial inputs such as our: income, revenue, total cost of services, salary expenses and human capital, and our grants and subsidies to create value for our stakeholders and the community in 2017–18.

Organisational chart

The department's organisational structure was implemented from 22 January 2018.



Corporate Executive Team (as at 30 June 2018)



David Smith
Director General



Phil Gorey
Resources and Environmental Regulation Group



Peter Gow*
Industry Regulation and Consumer Protection Group



Ian Munns
Safety Regulation Group



Mick Banaszczyk
Corporate Services Group



Julie de Jong
Strategic Business Innovation Group



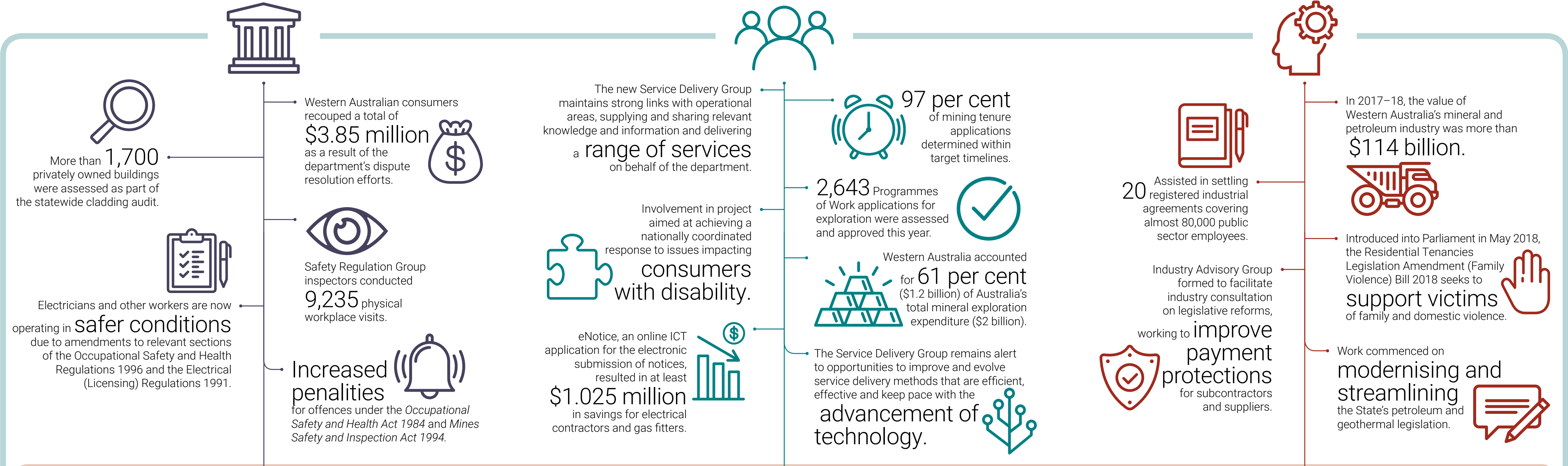
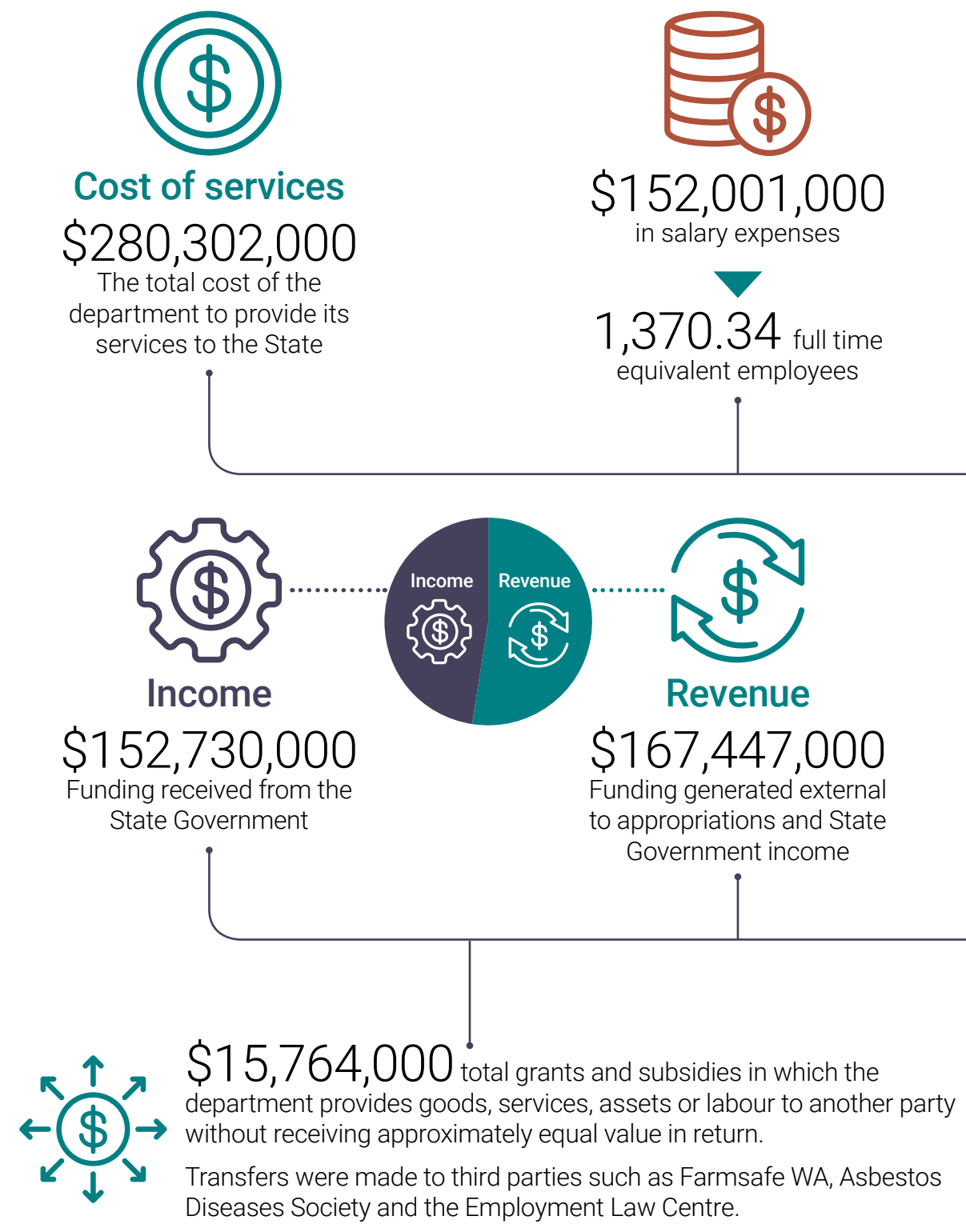
Gary Newcombe
Service Delivery Group

*Kristin Berger occupied this role from 1 July 2018

Supporting a safe, fair and responsible future for the Western Australian community, industry and resources sector

Inputs

Value created



Performance measure

Of the 14 key performance indicators under the regulator approach: three exceeded the target, six met the target, and five did not meet the target. Two of the targets not met were related to the goal of zero fatalities/serious injuries in gas/electricity, and the other three reflected higher unit costs due mostly to reduced activity levels with largely fixed resources.

Of the 12 key performance indicators under the service delivery approach: seven exceeded the target, two met the target, and three did not meet the target. The three targets not met reflected a reduction in disputes being received by the department and higher unit costs due mostly to reduced activity levels with largely fixed resources.

Of the three key performance indicators under the policy maker approach: two exceeded the target, and one did not meet the target due to several large-scope policy projects that used resources that would have been otherwise allocated to smaller projects.